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| **2021 Covid 19 Grant Scheme Application Form** |

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| **Scheme Three: A Resilience Fund to support Sports Clubs** **If electing to run a Club Grant Scheme directly, estimated financial information can submitted at this time.****Supplementary Documentation and Evidence can be submitted separately.****This should include details on the impact of COVID 19 on NGB clubs/affiliates, the basis on which estimations have been calculated, types of losses/costs that require support. The numbers of Clubs & membership that will benefit from the scheme etc.****All support provided to Clubs is subject to the Terms and Conditions of Sport Ireland Funding and future audit. NGBs providing onward grants should ensure that appropriate arrangements are in place for the overall governance and management (including financial management) of the Club receiving the support.**  |
| **3.1:** Please insert total amount of financial support requested to support your Club & Affiliate Network | € |
| **3.2:** Please provide the estimated value of reductions on income from January to September 2021 as a result of COVID 19.  | € Guidance note:  Compare budgets/accounts from last years and identify differences because of the COVID-19 crisis.  For example: camps, coaching fees, reduction of membership fee  |
| **3.3:** Please provide value of estimated reductions of income for the remainder of the year based on the phased return to sport (with supporting evidence as above). | € Guidance note:  Same as under 3.2: Compare budgets/accounts from last years and identify differences because of COVID-19.  For example: camps, coaching fees, reduction of membership fee  |
| **3.4:** Value & details of any cost savings on expenditure (current or capital) due to scaled back operations during 2021.  | Guidance note: Delayed investment in equipment, reduction of cost of coaching, cost of participation etc.  |
| **3.5:** Details of COVID 19 related increases in current liabilities. | Guidance note: Is there an increase in money owed to suppliers (accounts payable) etc. due to COVID-19?   |
| **3.6:** Specific details on the staff and payroll implications of COVID 19. | Guidance note:  Staff lay-off, furlough scheme, etc.  |
| **3.7:** Breakdown & Value of horizontal Government supports utilized (Examples include Government wages subsidy scheme, rate holidays etc.). | Guidance note:  Examples include Government wages subsidy scheme, rate holidays etc. For clubs with no paid staff. ‘Not applicable’ would be the logical answer. |
| **3.8:** Details on the estimated levels of current reserves and their potential use by the NGBs to support core operations during the phased return. An estimation of how long core operations could continue under the current circumstances if reserves were used for this purpose and no grant support was forthcoming. | Guidance note: List the value of current reserves of the club and an estimation of how long core operations could continue under the current circumstances if reserves were used for this purpose and no grant support was forthcoming   |
| **3.9:** Please provide details of any immediate short term cash flow or financial commitments that clubs may be challenged to meet. Please include monetary values and timeframes. |  |
| **3.10:** Please provide information on any additional financing utilized due to COVID 19 (Examples include, Bank Loans, Overdraft Facilities etc.) |  |
| **3.11:** Details on the increases or potential increases of any bad debts. |  |
| **3.12:** Details on any projects or programmes that will have to be deferred, postponed or cancelled. | Guidance note:  Investment in equipment, improvements of the grounds, coaching programmes etc  |
| **3.13**: Value of restart costs/overheads (including insurance). | Guidance note: COVID-19 Measures related costs:  Signage, training, expenses for COVID officers etc.   |
| **3.14**: Value of additional costs arising in facilities from the provision and installation of COVID 19 precautions. | Guidance note:  For example: cleaning costs  |
| **3.15:** Costs arising for adjustment of club facilities to cater for socially distanced sport programming. | Guidance note:  For example: One-way layout of grounds, additional fencing, additional pitch hire etc. |
| **3.16:** Value of income reduction arising from reduced numbers arising from restricted programmes operation. | Guidance note: For example: reduced capacity in camps   |
| **3.17:** Details of any increases in income such as from new and increased memberships. |  |